



2021 ANNUAL REPORT

1 | Leadership Message



Dani DeVito
Board President



Brett White
Chief Executive Officer

I can't say THANK YOU enough for the support that you've shown the United Way throughout 2021. I think we all thought that this past year was going to be easier than the previous, but finding success through another year of fundraiser cancellations and constant changes all around us would simply not have been possible without your support. The people of our new Tygart Valley region are lucky to have people like you as their neighbors and friends.

Over this last year, I have been honored to serve as your president. With the strength and passion of our board, the strategic guidance of Brett White and his dedicated staff, and our tireless volunteers, we have been able to create change, encourage growth, and once again achieve the largest campaign goal in the history of our agency. And we accomplished all of this in the midst of a merger and bringing two new counties into the United Way community.

During this past year, we certainly Charted A New Course. Not only did we move forward as a new regional organization, but we've been able to add more programs and expand our campaign with new workplaces and partnerships. We continued relentlessly toward our goal and we couldn't have done that without our community. Our success is due to our collective hard work and drive.

I also want to send a very special thank you to our two dynamic campaign chairs for this year, Blaire Nuzum-Wise and Rosemary Thomas. Blaire and Rosemary led our first combined regional campaign with ingenuity and focus in an extremely challenging year. They overcame so many obstacles and still managed to keep the canoe upright and afloat.

Looking forward to 2022, we are all hoping that we can start fully reopening and get back to so many of the events and fundraisers our community has come to know, love, and look forward to. We must continue to adapt to any new challenges and make sure that we are helping those around us that need it the most. As I complete my term as President, I look forward to continuing the wonderful work that we are doing across our region and can't wait to see all the things that we accomplish together in the future.

Mariy Wita

2021 was a tremendous year for our organization. Although COVID-19 continued to change our world daily, United Way found ways to meet those challenges while also expanding programs and finding ways to help even more neighbors in need.

Embarking on our expansion and merger during a global pandemic proved challenging, but we never lost focus of the end goal, which was to help the Tygart Valley support more families and individuals as they strive to lead successful lives.

With a new name and regional focus, our team set out to engage and support the funded partner organizations across all five counties.

Under the leadership of our Campaign Co-Chairs Rosemary Thomas and Blaire Nuzum-Wise, and because of the generosity of over 1,028 donors, we exceeded our campaign goal and raised \$630,507. To accomplish this during our first regional campaign is a true testament to the generosity of our community. I'm so thankful for Rosemary and Blaire's support and commitment. They truly did chart a new course for our agency.

I also want to thank Dani DeVito for her two years of exceptional service as Board President. Stepping into the role at the start of a global health crisis certainly wasn't how we envisioned, but her steadfast leadership has been critical to our success. I also want to thank a dear friend that we lost this past year, Gary Clay. Gary's leadership and friendship was crucial to our merger. I hope that the success of our new regional United Way will serve as a tribute to Gary's compassion and belief in working together.

I'm so proud of where we have come and what we have accomplished in 2021. Our community is still rebuilding and we will be there for every step. I know our brightest days are on the horizon and I hope you will join us for the adventure!





Coming together to achieve greater impact.



New Name. Expanded Mission.

The Boards of Directors of the United Way of Marion and Taylor Counties and the United Way of Randolph County announced the two organizations have merged and expanded to a new regional presence as the Tygart Valley United Way. The new organization also brings in Barbour and Tucker counties, making it a five-county organization. The new coverage area will include Marion, Randolph, Taylor, Barbour, and Tucker counties. The new organization aims to leverage both deep knowledge of the local communities in each county as well as the ability to provide the scale of resources needed to make an impact on complex issues facing our region.

"The Board of the Tygart Valley United Way believes this merger and expansion is the best way to serve our region's donors and agencies," said Dani DeVito, President of the Board of Directors. "Through collaboration and teamwork, we will continue our focus on the needs of our region and the interests of our local donors, while leveraging best practices in service delivery, development, and strategic partnerships of a larger organization."

The announcement event took place at Elkins City Park. Representatives and staff from both agencies were present and celebrated the new entity. The move enables the combined United Ways to leverage the shared history of funding, promising new ideas and mobilizing volunteers to advance innovative programs that address

the needs of children and families and move communities forward.

"We're excited about the opportunities that lay ahead for our new regional United Way," added Gary Clay, President of the Randolph County Board of Directors. "We have a long tradition of community support and I'm confident that this

next step in our history will only lead to bigger and better things."

"Together, we can do more than any of us can alone to help strengthen families and communities," said Brett White, chief executive officer of the new Tygart Valley United Way. "Our goal is to help our community partners achieve the positive change we all want to see in our region on issues like school readiness and quality affordable childcare, and the economic stability of families. We stand ready to work with local businesses, individuals and families who want to give or volunteer to find the right opportunities to get involved and make great things happen."

March 16, 2021
Taylor

Barbour

Tucker

Randolph



The VITA program is designed to provide free tax preparation services to qualifying individuals. The program allows individuals and families to keep more money in their pockets by ensuring they receive tax credits they are eligible for, as well as not having to pay for tax preparation services.

During this second year of the program, COVID continued to require adjustments to the programming. As a result, the VITA site was turned into a drop-off site to allow for safety and health precautions.

This year, 303 returns were filed for local residents. This returned over \$241,812 to these individuals. The free service saved families over \$75,750 in preparation fees. The program had 21 volunteers that completed 343 hours of service.

I really appreciated the help I received from the volunteer tax preparer. He was kind and knowledgeable, and I'm grateful this service is available to our community.

Brian M.

"

303

returns filed for individuals and families in 2021.

Flipside After School



Flipside is an after-school program that was specially developed in 2021 by Tygart Valley United Way for middle school students at 3 locations in Marion County! Every day, students receive a hot meal, homework help, opportunities for physical activity, as well as access to other artistic and scientific activities. Our goal is to keep them engaged, safe, and (most importantly) having fun!

We know middle schoolers want be independent, but we ALSO know that sometimes, they need a little guidance and supervision. We're here to make sure they are supported academically, socially and physically. By connecting with outside community volunteers, we are striving to introduce students to new and interesting experiences and opportunities.

During the first year of the program, 70 children were enrolled at the three program sites.

I like coming to Flipside because I can hang out with my friends after school and get help with my homework.

Emma H.

99

10,456

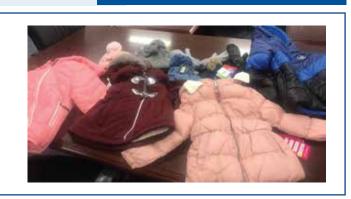
hours of after-school care provided through Flipside.

Warm Coats Warm Hearts

Our 2021 Warm Coats, Warm Hearts Winter Clothing Drive collected over **2,600** cold-weather items for the residents of the Tygart Valley.

Expanding the program to all five counties proved successful and incorporated several new agencies.

Thanks to our local businesses and community members, we were able to supply these much needed items to over 15 agency partners.



West Virginia 211



West Virginia

West Virginia 211 has grown exponentially since United Ways resurrected and expanded the program statewide. In Tygart Valley, 2021 was a year of growth and promotion. We put significant efforts into spreading the message of 211 across all five counties.

Statewide, the program continued to serve West Virginians that struggled with COVID-19 issues. A new partnership with the Mountaineer Rental Assistance Program increased call volume with our call specialists screening applicants for the state funded program.

At the end of 2021, we had taken over 31,442 calls, 1,189 live chats, and 2,634 texts. Our website had over 45,469 online searches. All of these equate to over 218,424 minutes of help for West Virginians.

I felt very comfortable talking to 211 when I needed assistance and support. Francie answered my questions and went above and beyond. I couldn't have asked for a better experience.

Terry M.

calls taken by 211 specialists across West Virginia.

VolunteerHO



VolunteerHQ, our online portal dedicated to helping individuals and organizations find meaningful volunteer opportunities, grew again in 2021 through partnerships with Davis & Elkins College and our expansion.

As the pandemic continued to make volunteering more difficult, VolunteerHQ was used to promote at-home opportunities and to coordinate projects for those looking to volunteer virtually and in person.

We have 88 organizations registered in the system and over 1,100 active volunteers across all five counties.

"VolunteerHQ has helped me stay informed on volunteer needs within my community. The site is an easy way for me to get connected to the causes I care about and make a difference."

Kelly B.

active volunteers using Volunteer HQ to get involved.

United for Kids

The United for Kids collection helps young people have what they need to face their day with dignity while in school.

This year's drive collected enough hygiene products, food, and clothing to stock all 50 school pantries across the region.

Items were delivered right at the start of the Fall semester.



\$630,507













Rosemary Thomas & Blaire Nuzum-Wise 2021 Campaign Co-Chairs

Bennett and Dobbins PLLC
Biggies Drive In
Busch, Zurbuch & Thompson, PLLC
Carpenter and Ford Funeral Home
Cvechko Insurance Services
Edward Jones- Scott Kinty
Elkins Business Consulting Inc.
Elkins Physical Therapy & Sports Injury Clinic
Funkhouser and Smith PLLC
Jodie Parrack State Farm
K.T. Bright CPA, Accounting & Tax Services
Keystone Realty

Master Service Corporation
Miller Law Offices, PLLC
Picket Fences Realty
ShalePro
Tuscan Sun Spa and Salon

Tuscan Sun Spa and Salon Valentine Assisted Living Vandevander & Npyl CPAs West Virginia Bankers Title LLC

365
SMALL BUSINESS CIRCLE
United Way

1,028 total givers

workplace campaigns 31,664 special events

R7 corporate gifts

97 emerging leaders

Gleason & Jean Kuhn Growth AwardCity of Fairmont

Outstanding Funded Partner Campaign Stepping Stone

Outstanding Employee Coordinator Greg DeVito Fairmont Senior High School

Campaign Cornerstone MegaCorp Logistics

Corporate Volunteerism Fairmont State University

Emerging Leader of the Year Katie Willard

Chairman's Award St. Patrick's Ladies Guild of Coalton

Great Beginnings AwardBarbour Community Health Association

Campaign Awards

leadership givers

United for Impact

Citizens Bank Fairmont Federal Credit Union BC Bank

Gary Clay Advocate of the Year Joyce Allen

LIVE UNITED AwardTaylor County Schools

Rev. Donal "Jack" Squires Award Tina Shaw

Best of the Best Award Mon Power/First Energy

Spirit of the Tygart Rosemary Thomas Blaire Nuzum-Wise

Workplace Campaigns

Allegheny Insurance- Blue Ridge Risk Anna Jarvis Elementary School Barbour Community Health Association Boy Scouts- Mountaineer Area Council **Broaddus Hospital**

CASA of Marion County Citizens Bank of West Virginia

City of Elkins City of Fairmont

Combined Federal Campaign

Conley CPA Connecting Link Davis & Elkins College Davis Memorial Hospital **Davis Trust Company Disability Action Center** East Dale Elementary School

East Fairmont Middle School Elkins Rehabilitation and Care Center

Enterprise Rent-A-Car Equitable/AXA

Fairmont Federal Credit Union Fairmont Marion Transit Authority Fairmont Senior High School Fairmont State University

Family Services of Marion & Harrison

FedEx Ground First Exchange Bank

Flemington Elementary School Global Science and Technology

Grafton High School

HOPE, Inc.

Homestead Farm Center

Huntington Banks

Jayenne Elementary School

Learning Options

Literacy Volunteers of Marion County Marion County Board of Education Marion County Chamber of Commerce Marion County Child Advocacy Center

Marion County Commission

Marion County Family Resource Network

Marion County Senior Center Mon Health- Grafton City Hospital Mon Power- First Energy

Monongah Elementary School

United Parcel Service Walmart

WesBanco White Hall Elementary School

Wilson Lumber

Monongah Middle School

North Central WV Community Action

Pleasant Valley Elementary School

Taylor County Board of Education

Pierpont Community & Technical College

Mountain Valley Bank

MVA- Fairmont Clinic

State of West Virginia

Tygart Valley United Way

Stepping Stone

Town of White Hall

Truist/BB&T Bank

MVB Bank

Novelis

WV High Tech Foundation

WVU Medicine- Fairmont Medical Center

Corporate Gifts

Adams Office Supply **Anthony Chevrolet**

Ball Toyota

Barbour Community Health Association

Bennett & Dobbins PLLC

Biggies Drive In

Busch, Zurbuch & Thompson, PLLC

Carpenter & Ford Funeral Home Christ Episcopal Church

Citizens Bank of West Virginia

Citizens Creating Community- Randolph

City of Mannington Colasessano's

Colonial Court Service Station Cvechko Insurance Services Datha/Gene Foundation

Davis Trust Company Edward Jones- Scott Kinty

Elkins Business Consultants Elkins Physical Therapy & Sports Clinic

Elkins Randolph Chamber of Commerce

Enersystems, Inc. Enterprise Rent-A-Car Fairmont Eye Care, Inc. Fairmont Federal Credit Union First Exchange Bank

First Presbyterian Church-Fairmont

Ford Funeral Home Inc. Funkhouser and Smith PLLC

Grafton Rotary Club Heritage Real Estate Co. Highmark West Virginia Jodie Parrack State Farm

K.T. Bright CPA **Keystone Realty**

Knights of Columbus- Fairmont Life United Methodist Church Marcellaneous Photography

Marion County AFL-CIO Master Service Corporation

MegaCorp Logistics Middletown Tractor Sales

Mike Ross, Inc.

Miller Law Offices, PLLC

Mon Health- Grafton City Hospital

Mon Health- Marion Neighborhood Hospital

Mon Power - First Energy Mountain Valley Bank Movement Mortgage

MVB Bank

Newlons International Sales, LLC North Central West Virginia Airport

Northwest Hardwoods

Peoples Bank

Philanthropy West Virginia Picket Fence Realty Pioneer Insurance Agency

Propst Realty

Pufferbelly's Ice Cream Station

Reclaim Co.

Rhododendron House Bed & Breakfast

Rotary Club of Elkins

Rotary Club of South Fairmont

ShalePro Energy

Sheriff of Randolph County

Starbucks

Tomblyn Funeral Home

Triangle Heating & Cooling Inc.

Truist/BB&T Bank Tuscan Sun Spa & Salon

United Mine Workers District 31 United Parcel Service

Valentine Assisted Living Verizon Foundation

Walmart

WCO Flooring America WesBanco Bank

West Virginia Bankers Title, LLC

Williams WVU Medicine XTO Energy, Inc.



Connects young leaders with United Way and immerses them in the community. The mission is to bring together a diverse group of individuals between the ages of 20 and 40 to make a difference.

Josiah Batten Catie Blankenship Joby Chadwell Julie Chadwell Elizabeth Devito Gregory DeVito Rebecca DeVito

Shaela Duckworth Natalie Feltz Cassandra Garcia Kevin Gessler Kayla Goines Gabrielle Jordan LaTora Keigley-Harker Alexis Keller Joshua Lewis Zachariah Moore Erin Parker Jayme Payton Joseph Solberg Alexander Stout

Angelina Tenon Hanna Turner Rebecca Walters Katie Willard Philip Wright Shannon Yost

The Leadership Giving Society recognizes and celebrates the vital importance of personal giving at exceptional levels. Members of our Leadership Giving Society are people of vision. Their community involvement creates solutions that shape tomorrow.



Tocqueville | \$10,000 +

Estate of Gleason and Jean Kuhn

Estate of James Garzia

1 Anonymous

Pioneer | \$5,000 - \$9,999

Beverly J. Smith

Patrick R. Corsi

2 Anonymous

Visionary | \$3,000 - \$4,999

William and Lois Laughlin

J. Scott and Joan Tharp

1 Anonymous

Pillar | \$2,500 - \$2,999

Rev DD and Mary Meighen

Champion | \$2,000 - \$2,499

Joyce B. Allen Charles Mullett Blaire and Josh Wise Melanie Thompson Brett J. White 3 Anonymous

Partner | \$1,500 - \$1,999

Ann H. Drago

R. Kyle and Joyce Hamilton

Rodney Richards

Dr. & Mrs. Stanard and Linda Swihart

Aaron and Tiffany Yanuzo

2 Anonymous

Leader | \$1,000 - \$1,499

Roderick Ashcraft George Blankenship Jim and Sabrina Chadwell Warren and Judy Compton Gerald Davis

Dani and Greg DeVito Randall and Nancy Farley Kevin Gessler and Amy Skeens Terry Hummer Gary and Linda Jack Steve and Jean Jory Dr. Mirta M. Martin Christy and Chip Miller

Susan Pifer

Allen and Pat Staggers
Mary Jo Thomas
Rosemary M. Thomas
Craig and Pat White

Steven T. and Rhonda K. Wilson Dixie L. Yann

5 Anonymous

Advocate | \$500 - \$999

Kamian Bartlett Josiah Batten Peggy Behan

Michael and Donna Bell Johanna and John Biola Dr. Catie Blankenship

Dale R. Bradley Jeanie Brenneman

Mark Burris Andrew Cain Abby D. Chapman

Stacy Cochran
LaDenna J. Collins
Jeff and Heather Collins

Jason Ward Corbin Ryan Courtney Angela and Darian Daniels

Dana Davis Jr. Cindy Dickey

Judd and Bobbie Doerfler

Charles Engebretson Justin Fabri

Agnes Franz
James M. Garrett
Noel and David Goldberg

David Harvey Merri Incitti

Mike and Elizabeth Lawson

Keith J. March Joseph Masturzo Lisa and Rob Matthews Charles McCauley Valerie Means Debby Michalski

Tracy Miller

Michelle and Jason Molisee Rick and Sally Morgan Pam and Jim Nolan David and JoAnn Nuzum Doug and Donna Nuzum

George H. Perich

Deborah and Roman Prezioso

Robert Rector Trust

Robert Rose and Marjory Moses

Eric Ruf Robin Salai

Robin Lynn Satterfield Tina and Dave Shaw Dean Shriver Cindy L. Shriver

Harry Smith Kelly Smith Troy Snyder

Joseph and Courtney Solberg Julie and Robert Sole

David M. Summers

Dr. and Mrs. Ilhan B. Taskin Angela D. Toothman

Nancy L. Vandergrift
James and Jone Webb
Cynthia T. Woodward
Mary Woofter

Mary Woofter
Philip M. Wright
16 Anonymous

(Year Ending December 31, 2021*)

TOTAL ASSETS	\$ 1,508,082	TOTAL LIABILITIES & EQUITY	\$ 1,508,082
Total Fixed Assets	206,532	Total Equity	1,184,725
Property and Equipment	206,532	Total Liabilities	323,357
Total Current Assets	1,301,550	Total Current Liabilities	323,357
Accounts Receivable	1,055,513 134,742	Other Liabilities	7,118
Checking/Savings Reserves/Endowment	111,293	Allocations & Designations Payable	316,239

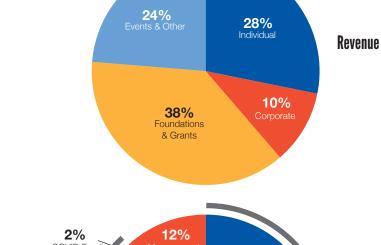
Statement of Activities

(Year Ending December 31, 2021*)

Individual Gifts	248,000
Corporate Gifts	92,448
Foundations and Grants	330,956
Events and Other Revenue	208,344
COVID Fund	252.68

Total Revenues	\$ 880,002	
Funded Partner Allocations Programs and Services Fairmont Family Fund- CDBG COVID Fund Management and Fundraising	376,600 276,742 99,820 18,096 104,177	

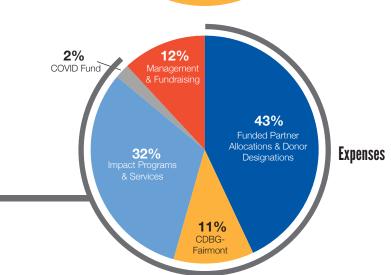
Total Expenses	\$ 875,437





TVUW values its fiduciary responsibility to donors, funders, and the larger community. We strive to operate as efficiently as possible.

Last year, 88% of our funding was invested in community programming, partner agencies, and impact initiatives.



9 | Events & Partnerships



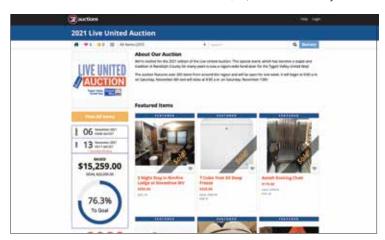
DANCING WITH THE STARS- Although the event had to be canceled because of COVID-19 precautions, the dancers worked tirelessly to ensure their raised funds could stay with United Way. Over \$34,000 was rasied for the campaign.



CELEBRATION OF LIGHTS- The event celebrated its 14th year with over 530 displays lining Morris Park. Over 7,219 cars visited this year and the Rotary Club of South Fairmont was able to contribute \$75,000 to United Way.



MEATBALL HOAGIE SALE- Over 850 meatball lunches were sold this year, raising over \$6,500. The dedicated volunteers from St. Patrick's Ladies Guild of Coalton prepared and cooked the delicious meatballs.



LIVE UNITED AUCTION- The expanded auction was held the first week of November and brought bidders from throughout the Tygart Valley region. Lots of great deals and items helped raise over \$15,500.

Media Partners





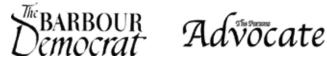














Foundations and Grants

Community Development Block Grant- City of Fairmont George W. Bowers Family Charitable Trust Datha/Gene Foundation **EQT** Foundation Marion County Parks and Recreation (MCPARC) Volunteer West Virginia

Board of Directors

Dani DeVito President ShalePro Energy **Christine Miller** Vice President **Taylor County Schools** Rebecca Miller Secretary ND Paper- Fairmont Michael Angelucci Treasurer Marion Rescue Squad

Larry Buckland Devanna Corley Kristin DeVaul **Cindy Dickey** Carletta Edwards **Kevin Gessler Christina Gouzd Anthony Hancock Michael Haines** Jessica Haves Alicia Lambert Mike Lawson Mirta Martin

Life United Methodist Church Civil & Environmental Consultants North Marion High School Fairmont Federal Credit Union **Huntington Banks** Mon Health- Grafton City Hospital Keystone Realty Pierpont C&T College Mon Power/First Energy BC Bank **Tucker County Schools** Community Volunteer

Debby Michalski Jennifer Morgan Sally Morgan **David Nuzum Blaire Nuzum-Wise Stephanie Pethtel Whitney Phillips Eric Ruf Amy Chumacher Chuck Shields Rosemary Thomas** Kristi Vandevander Michael White

United Security Agency Busch, Zurbuch & Thompson Marion County Schools Community Volunteer Funkhouser and Smith Allegheny Science Technology Carte Hall CPAs Barbour Community Health Assoc Movement Mortgage Fairmont State University Davis & Elkins College Vandevander & Nypl CPAs VA Hospital- Clarksburg

Committees

Finance

Michael Angelucci - Chair Toni Balenger Jim Chadwell Dani DeVito **Taylor Downs** Kevin Gessler Gary Jack Andrea Klepfel **Butch Osborne** Melanie Thompson

Nominating

David Nuzum - Chair Dani DeVito Blaire Nuzum-Wise

Governance

Fairmont State University

Cindy Dickey - Chair

Emerging Leaders

Katie Willard - Chair Catie Blankenship Joby Chadwell Dani DeVito Blaire Nuzum-Wise Alex Petry

Personnel

Debby Michalski - Chair

Regional Cabinet

Gary Clay - Chair Joyce Allen Janna Brown Cindee Campbell Karen Gainer Hugh Hitchcock Kathy Leombruno Jennifer Morgan Robbie Morris Dee Dee Nestor Whitney Phillips Michelle Pratt Amy Schumacher Brad Schumacher Kristi Vandevander Dorothy Wamsley

Community Review

Michael White - Chair Melanie Thompson - Vice Chair

Liaisons:

Members: Jeanie Brenneman Shaela Duckworth Nancy Farley Randy Farley Kevin Gessler Lvla Grandstaff Norm Gunderson Allan Keener Mary Meighen Debby Michalski Donna Mick Robin Moore Elizabeth Nestor Angela Schwer Joe Soleberg Amber Walker Mark Zeck

Melissa Angelucci Chelsea Betts Ashley Brenneman Larry Buckland Rebecca Burton Jennifer Frame Kate Greene Latora Keigley-Harker Royce Lyden Ryann Moore Jayme Payton Stephanie Pethtel Alex Petry Misty Rohaly Jessie Sharps Macv Souhala Allen Staggers Tara Stevens Sheila Westfall Aaron Yanuzo

United Way Team

Brett White Casey Gilbert Joseph Solberg **Angela Daniels Shannon Yost Kaitlyn Wilkerson** Francie Thomas

Chief Executive Officer **Community Impact Director** Finance and Grants Director Regional Engagement Director **Program Manager Program Assistant** AmeriCorps Member

Flipside After School Program

Jessica McElroy **Carol George Kayleigh Casto Catie McKinney Kassidy Berdine Ember Smith Cody Wiley**

West Fairmont Mannington **East Fairmont** Mannington West Fairmont **East Fairmont** West Fairmont



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tvunitedway.org



































































